



# **Section Q**

## ***Near Term Stewardship***

### **PROJECT MANAGERS**

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## INTRODUCTION

The Near Term Stewardship Project provides assistance to DOE in the entire range of real estate activities including land use planning (for areas and specific parcels), management (including day-to-day implementation of the Comprehensive Land Use Plan), and disposal of real estate (land and facilities) or interests therein (including deeds, easements, licenses, permits, and outleases). The Near Term Stewardship Project consists of Project Baseline Summary (PBS) RL-SC01, Work Breakdown Structure (WBS) 3.5.1.

NOTE: Unless otherwise noted, all information contained herein is as of the end of July 2002.

Fiscal-year-to-date milestone performance (EA, DOE-HQ, and RL) shows that RL-SC01 has no milestones in FY 2002.

## NOTABLE ACCOMPLISHMENTS

**Sitewide Institutional Controls Plan** – FH transmitted the final version (approved by RL, EPA and WDOE) of the "Sitewide Institutional Controls Plan for Hanford CERCLA Response Actions" to RL. The document will be posted on the RL Administrative Record website because it is a TPA primary document.

**Historical Site Assessments** – The draft Historical Site Assessment for the Hanford Reach National Monument was issued for review and comment (part of the effort to transfer excess land from DOE to the Department of Interior).

The draft Historical Site Assessment for the WNP 1 and 4 Sites was issued for review and comment (part of the effort to lease excess land to Composite Power Corporation).

## BREAKTHROUGHS / OPPORTUNITIES FOR IMPROVEMENT

Nothing to report at this time.

## UPCOMING ACTIVITIES

By August 29, 2002, prepare/transmit detailed cost estimates and schedules for decontamination, remediation, and demolition of facilities on the Arid Lands Ecology Reserve to RL. Work with the Central Plateau Remediation organization to prepare a consolidated FH response.

By September 30, 2002, transmit the draft Long-Term Stewardship Plan for the Hanford Site to RL.

By September 30, 2002, complete all rad-con survey work to support RL's efforts to lease WNP 1 and 4 Sites to Composite Power Corporation.

By September 30, 2002, complete the historical site assessment; develop authorized limits and a survey plan for the Hanford Reach National Monument.

## MILESTONE ACHIEVEMENT

RL-SC01 has no FY 2002 milestones.

## PERFORMANCE OBJECTIVES

FH shall follow the guiding principles and processes identified in the Department of Energy "Real Estate Process - A Desk Guide for Real Estate Personnel", dated June 2001 or as amended.

## FY 2002 SCHEDULE / COST PERFORMANCE – ALL FUND TYPES FISCAL YEAR TO DATE STATUS – (\$000)

By PBS		FYTD							
		BCWS	BCWP	ACWP	SV	%	CV	%	BAC
PBS SC01	Near Term Stewardship								
WBS 3.5.1.5	Land Use & Real Estate	\$ 744	744	\$ 536	\$ 0	0%	\$ 208	28%	\$ 1,396
Total		\$ 744	\$ 744	\$ 536	\$ 0	0%	\$ 208	28%	\$ 1,396

## FY TO DATE SCHEDULE / COST PERFORMANCE

For all active sub-PBSs and TTPs associated with the Operations/Field Office, Fiscal Year to Date (FYTD) Cost and Schedule variances exceeding + / - 10 percent or one million dollars require submission of narratives to explain the variance.

### Schedule Variance Analysis: (+ \$0.0M)

#### Land Use & Real Estate — 3.5.1.5/SC01

**Description and Cause:** None.

**Impact:** None.

**Corrective Action:** None.

### Cost Variance Analysis: (+ \$0.2M)

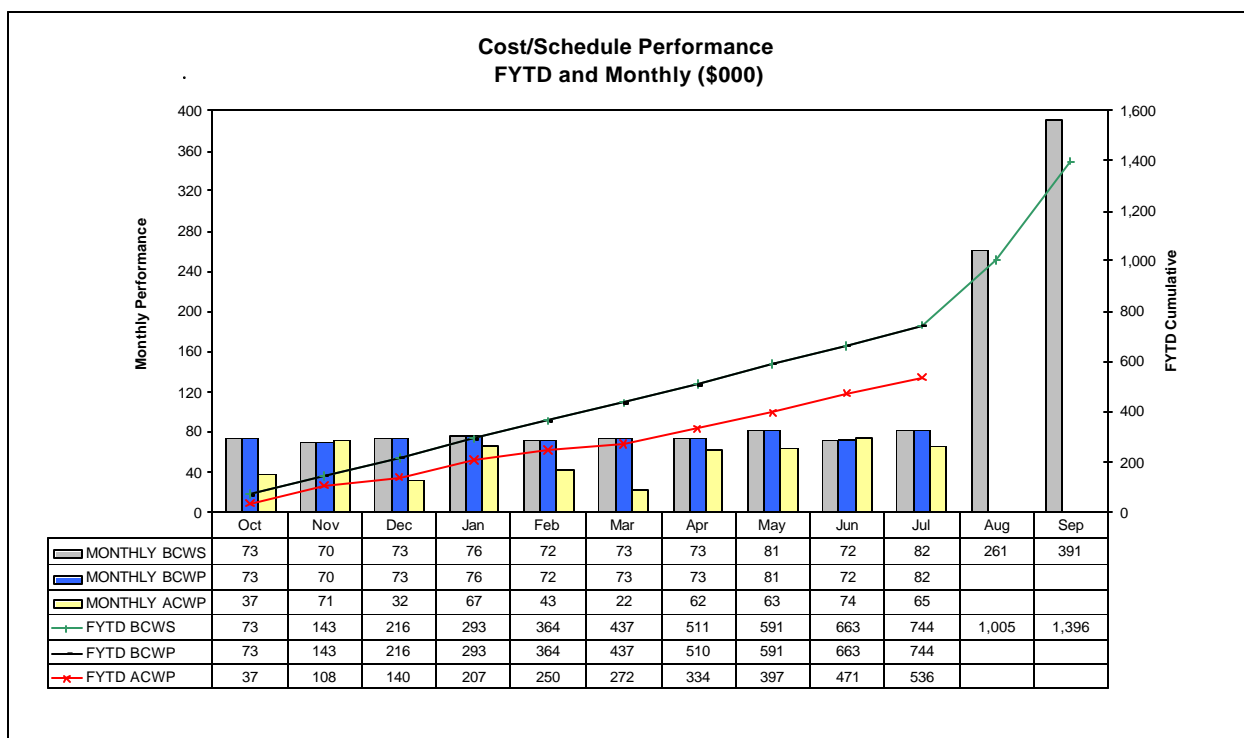
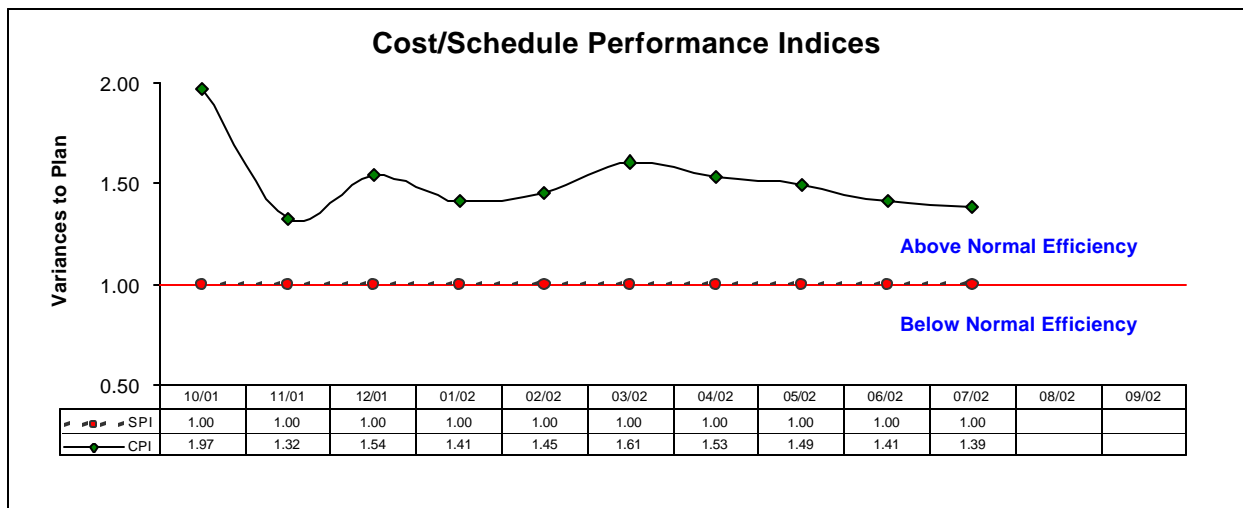
#### Landlord Services — 3.5.1.5/SC01

**Description and Cause:** The \$0.2M (28 percent) favorable cost variance is due to the delay of specific land transfers pending RL concurrence on priorities and projects.

**Impact:** None.

**Corrective Action:** Concurrence has been received from RL on priorities for FY 2002. Radiological assessments for the monument land and Washington Nuclear Plant (WNP) Sites 1 and 4 have started. Monument radiological surveys are projected to continue into FY 2003.

## COST / SCHEDULE PERFORMANCE (MONTHLY AND FYTD)



## FUNDS MANAGEMENT

### FYTD FUNDS VS SPENDING FORECAST (\$000)

	Expected Funds	FYSF	Variance
<b>3.5.1.5 Land Use &amp; Real Estate - SC01</b>			
Project Completion - Operating - Line Item	\$ 1,308	\$ 886	\$ 422
<b>Total</b>	<b>\$ 1,308</b>	<b>\$ 886</b>	<b>\$ 422</b>

## ISSUES

### Technical, Regulatory, External, and DOE Issues and DOE Requests

**Issue:** Nothing to report at this time.

**Impacts:** None.

**Corrective Action:** None at this time.

## BASELINE CHANGE REQUESTS CURRENTLY IN PROCESS

Nothing to report at this time.